

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:		Lakewood Park Culvert		PROJECT #:		DATE PREPARED:		June 9, 2003				
DEPARTMENT - DIVISION:		PW/Engineering		PROJECT MGR: Hauschild		COMMISSION DISTRICT:						
TYPE OF PROJECT:		NEW CONSTRUCTION _____ RENOVATION <u>X</u> MAINTENANCE _____		FUNDING TYPE: CAPITAL <u>X</u> MAINTENANCE _____		RECOMMENDED: YES <u>X</u> NO _____						
PROJECT DESCRIPTION / PROJECT JUSTIFICATION		Culvert Replacement				APPROVED: YES <u>X</u> NO _____						
						REVISED: YES _____ NO _____						
PROJECT LOCATION:		Canal 1										
NEW PROJECTS ONLY!		THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <u>X</u> NO _____ (IF YES FILL AMOUNT BELOW ***)										
FUNDING USES		ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS												
PRELIMINARY EXPENSES					0					0		0
LAND / RIGHT OF WAY					0					0		0
PROFESSIONAL SRVCS					0					0		0
CONSTRUCTION					0					0		0
BUILDING					0					0		0
IMP O/T BUILDINGS				250,000	250,000					250,000		250,000
FURNITURE/EQUIPMENT					0					0		0
OTHER					0					0		0
MITIGATION, MONITORING					0					0		0
DEBT SERVICE					0					0		0
GEN & ADMIN CHARGES					0					0		0
ARTS IN PUBLIC PLACES ***					0					0		0
TOTAL:			0	250,000	250,000	0	0	0	0	250,000	0	250,000
FUNDING SOURCES & AMOUNTS				FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL			
LOCAL OPTION GAS TAX 101003				100,000					100,000			
CONSTITUTIONAL GAS TAX 101002				150,000					150,000			
				0					0			
TOTAL:				250,000	0	0	0	0	250,000			
OPERATING IMPACT				FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE			
START UP COSTS												
ANNUAL COSTS												
TOTAL:				0	0	0	0	0				
REMARKS:												
101002-9910-599300-800												
CAPITAL IMP REQ#:							ACCOUNT #: 101003-9910-599300-800					